

City of Kenora - Department Budget Request

712- Parks Vehicles and Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#101- 01 Chev 1500 AP&B	7121011	0	0	0	0	0	0	0	(22)
#101- 01 Chev 1500 M&S	7121013	0	0	0	0	0	1,918	0	0
#101- 01 Chev 1500 GAS	7121017	0	0	0	0	0	2,501	0	327
#101- 01 Chev 1500 REC	7121019	0	0	0	0	0	(2,284)	0	(676)
#102- 02 GMC 1/2 Ton AP&B	7121021	0	0	0	0	0	135	0	0
#102- 02 GMC 1/2 Ton M&S	7121023	0	0	0	0	0	248	0	0
#102- 02 GMC 1/2 Ton GAS	7121027	0	0	0	0	0	1,011	0	0
#102- 02 GMC 1/2 Ton REC	7121029	0	0	0	0	0	(1,964)	0	(48)
#105- 02 Chevy 1/2 ton AP&B	7121051	0	0	0	0	0	1,292	0	0
#105- 02 Chevy 1/2 ton M&S	7121053	0	0	0	0	0	1,228	0	0
#105- 02 Chevy 1/2 ton GAS	7121057	0	0	0	0	0	1,785	0	0
#105- 02 Chevy 1/2 ton REC	7121059	0	0	0	0	0	(3,900)	0	0
#109- 03 Chevy AP&B	7121091	0	0	0	0	0	584	0	0
#109- 03 Chevy M&S	7121093	0	0	0	0	0	1,379	0	0
#109- 03 Chevy GAS	7121097	0	0	0	0	0	1,711	0	97
#109- 03 Chevy REC	7121099	0	0	0	0	0	(2,943)	0	(1,252)
General Vehicles & Equip AP&B	7129991	0	0	0	0	4,500	8,358	4,500	0
General Vehicles & Equip M&S	7129993	0	0	0	0	3,500	6,778	3,500	0
General Vehicles & Equip INS	7129994	0	0	0	0	2,222	2,475	2,805	1,375
General Vehicles & Equip GAS	7129997	0	0	0	0	1,500	1,830	1,500	0
General Vehicles & Equip REC	7129999	0	0	0	0	(3,000)	(1,536)	(3,000)	(89)
		0	0	0	0	8,722	20,607	9,305	(289)
Net Total		0	0	0	0	(8,722)	(20,607)	(9,305)	289